



DEPARTMENT OF CORRECTIONS

FACT SHEET – Data from 2016

Intake

Annual Bookings: **31,549**

- Average Bookings per Month: **2,629**
- Average Bookings per Day: **86**
- Top Booking Day of the Week: **Tuesday**
- Number One Arresting Agency: **Louisville Metro Police Department**
- Number Two Arresting Agency: **Jefferson County Sheriff's Department**
- Most Common Charge at Booking: **Traffic**
- Second Most Common: **Drugs**
- Third Most Common: **Warrant**

Population 2016

- Rated Detention Capacity: **1,793**
- Average Daily Population
 - In-Bed Detention: **1,991**, Home Incarceration: **657** Day Reporting: **59**
 - Total ADP for 2015: **2,648**
- Average Length of Stay:
 - In-Bed: **23 days** (MJC/CCC)
 - H.I.P: **35 days**
 - DRC: **90 days**
- Average Number of Participants in Misdemeanant Intensive Program: **174**

Classification of Inmates 2016

- Minimum: 81% Medium: 13% Maximum: 6%

Population Demographics 2016

Booking: White Male: **42%**, Black Male: **30%**, White Female: **18%**, Black Female: **7%**, Hispanic Male: **1.4%**, Hispanic Female: **.2%**, Other Male: **.33%**, Other Female: **.08%**

In-Custody: White Male: **41%**, Black Male: **41%**, White Female: **12%**, Black Female: **4%**, Hispanic Male: **.01%**, Hispanic Female: **0%**, Other Male: **0%**, Other Female: **0%**

- Average Number of Visits Monthly: **3,971**
- Average Number of Trips to Court Monthly: **5,127**
- Monthly Average: ER Visits: **55**; EMS Transports: **23**; Hospital Admissions: **12**

Release

- Annual Releases: **31,362** Average Monthly Releases: **2,614**
- Average Releases per Day: **85**
- Top Release Day of the Week: **Monday**

Agency Numbers

- Total Number of Budgeted Positions(2016): **593**
 - Number Sworn: **459**
 - Number Civilian: **134**
- Annual Budget: **\$55.49 Million** (FY 16-17)
- Cost to House per Day: Main **\$69** C.C.C. **\$73** H.I.P **\$18**
- Amount LMDC is Reimbursed per Day for Housing State Inmates: **\$31.34** Est. Total 2016 **\$3.72 million**

General

- Inmate Health Care Cost: **\$8,112,500** (excluding pharmacy/supplies)
 - CCS Medical Services Contract: **\$7.373 Million** (FY 16-17)
 - All other Medical Cost: **\$1.3 Million**
 - Number of Contract Medical Staff: **75**
- Pharmacy Contract Provider: Diamond Pharmacy Services
 - Annual Pharmacy Cost: **\$659,100**
 - Total Medical Cost: **\$9,332,100**
- Inmate Food Contract Provider: Trinity Food Service
 - Amount Spent on Food Service Annually: **\$1.963 Million** (Est. FY 16-17)
 - Cost to Feed an Inmate for One Day: **\$ 2.49 → .83 cents/meal**
 - Average Number of Meals Served Yearly **2,180,145** (Est. FY 16-17)
 - Number of Contract Food Service Workers: Kitchen **11** -Commissary **4** - Inmates - **54**